

#### New Information: Children on waitlists

- 31 children on the waitlist: Crocker Farm Preschool
- 15 children on the waitlist at Head Start
- Increase in Special Ed slots at Crocker Farm Preschool-reduction in general education preschool slots from 40 to 32

• 15+ low income children in Amherst will not receive any preschool

New Information: The South East campus is vacant for next year



### Preschool would be the same use as current

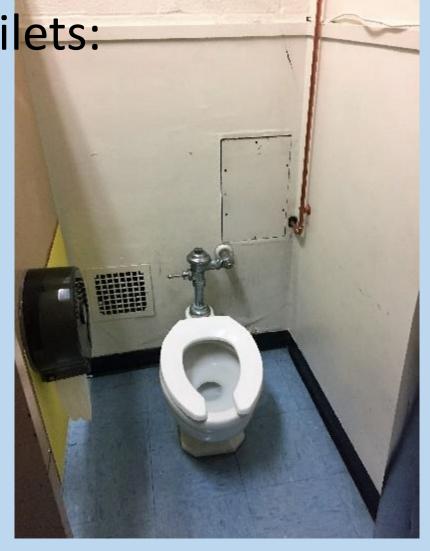


**NEW INFORMATION:** Two of the bathrooms (one on the ground floor and in the older part of the building on the

upper floor) still have toddler sized toilets:





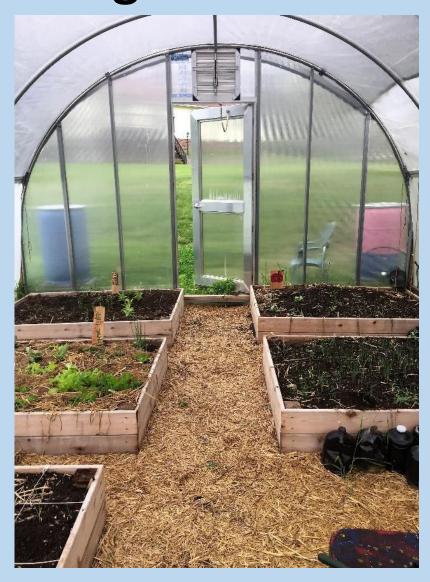




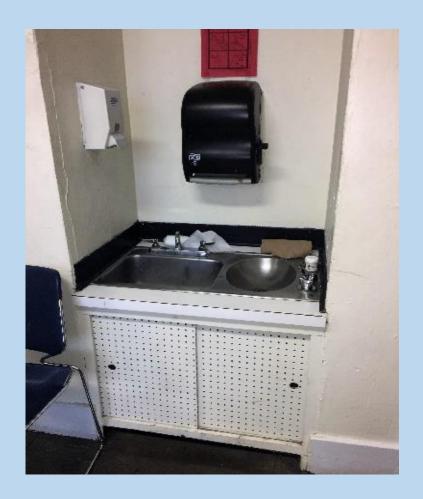


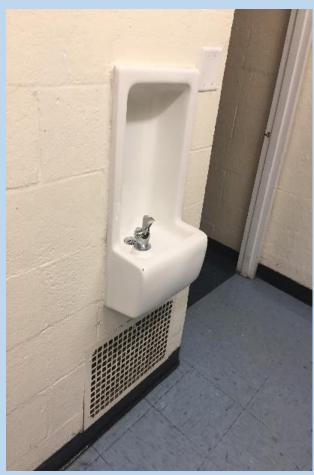
# New Information: There is a Greenhouse perfect for toddler learning!





## New Information: Short sinks and water fountains for little people









## New Information: Capital funds already reserved for South East Campus building

1195C SOUTH EAST CAMPUS CAP PROJ							
1195C 584500 1614J SEC- WEST STRUCT	50,000	0	50,000	.00	.00	50,000.00	.0%
<u>2018/01/000665</u> 07/01/2017 BUC 50,00	),000.00 REF BUDGET ROLL FORWARD 2018						
TOTAL SOUTH EAST CAMPUS CAP PROJ	50,000	0	50,000	.00	.00	50,000.00	.0%

#### New Information: There is Free Cash Available

Certified Free Cash as of 7/1/17	\$ 5,162,239.00		
voted Free Cash transfer to Stabilization Fund	\$ (1,301,633.00) 11/6/2017	STM	2
North Amherst Library design for improvements	\$ (50,000.00) 11/14/2017	STM	14
Free Cash to HCTF	\$ (2,000,000.00) 4/30/2018	ATM	4C
Increased Community Services budget	\$ (60,000.00) 5/2/2018	ATM	8
increased Elementary School budget	\$ (15,000.00) 5/7/2018	ATM	8
Total Free Cash used	\$ (3,426,633.00)		
Free Cash Balance as of 6/30/2018	\$ 1,735,606.00		

